



**US Army Corps  
of Engineers®**



## **Project Features**



## **Regional Importance**

## **Consequences of Not Maintaining the Project**

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018  
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$599	\$466	\$1,065	\$674	\$421	\$1,095	\$1,003	\$556	\$1,559
Recreation	\$374	\$0	\$374	\$356	\$0	\$356	\$240	\$100	\$340
Environmental Stewardship	\$39	\$15	\$54	\$24	\$17	\$41	\$22	\$18	\$40
Water Supply	17	16	33	17	16	33	17	16	33
<b>Total</b>	<b>\$1,029</b>	<b>\$497</b>	<b>\$1,526</b>	<b>\$1,071</b>	<b>\$454</b>	<b>\$1,525</b>	<b>\$1,282</b>	<b>\$690</b>	<b>\$1,972</b>

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$160	\$20	Replace Control Tower Fence
		\$40	Replace Project Office Sewer Lines
		\$100	Replace Dump Truck

**Additional Information**

**Congressional Interests**